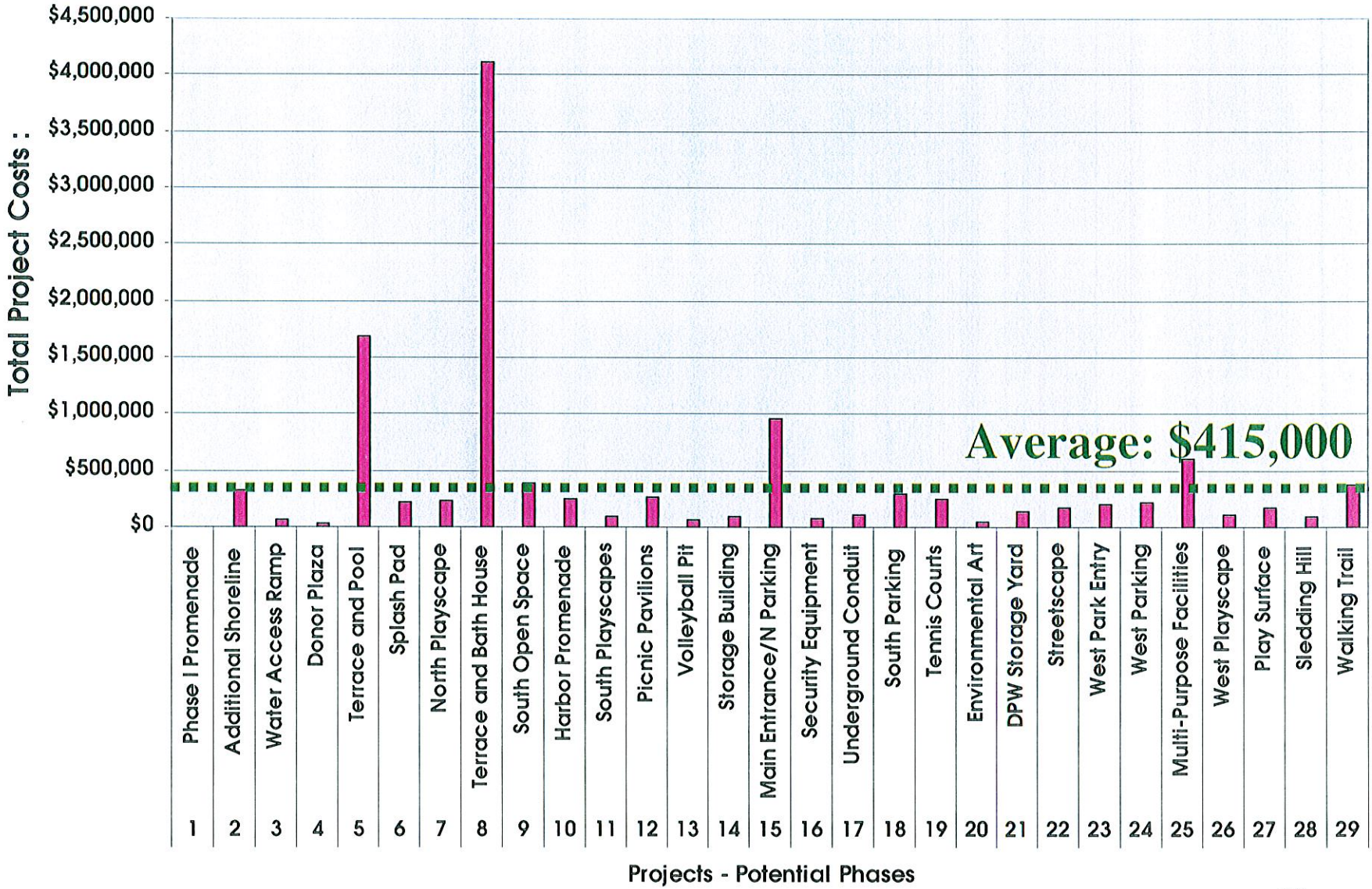
Project Cost Estimates by 29 Projects

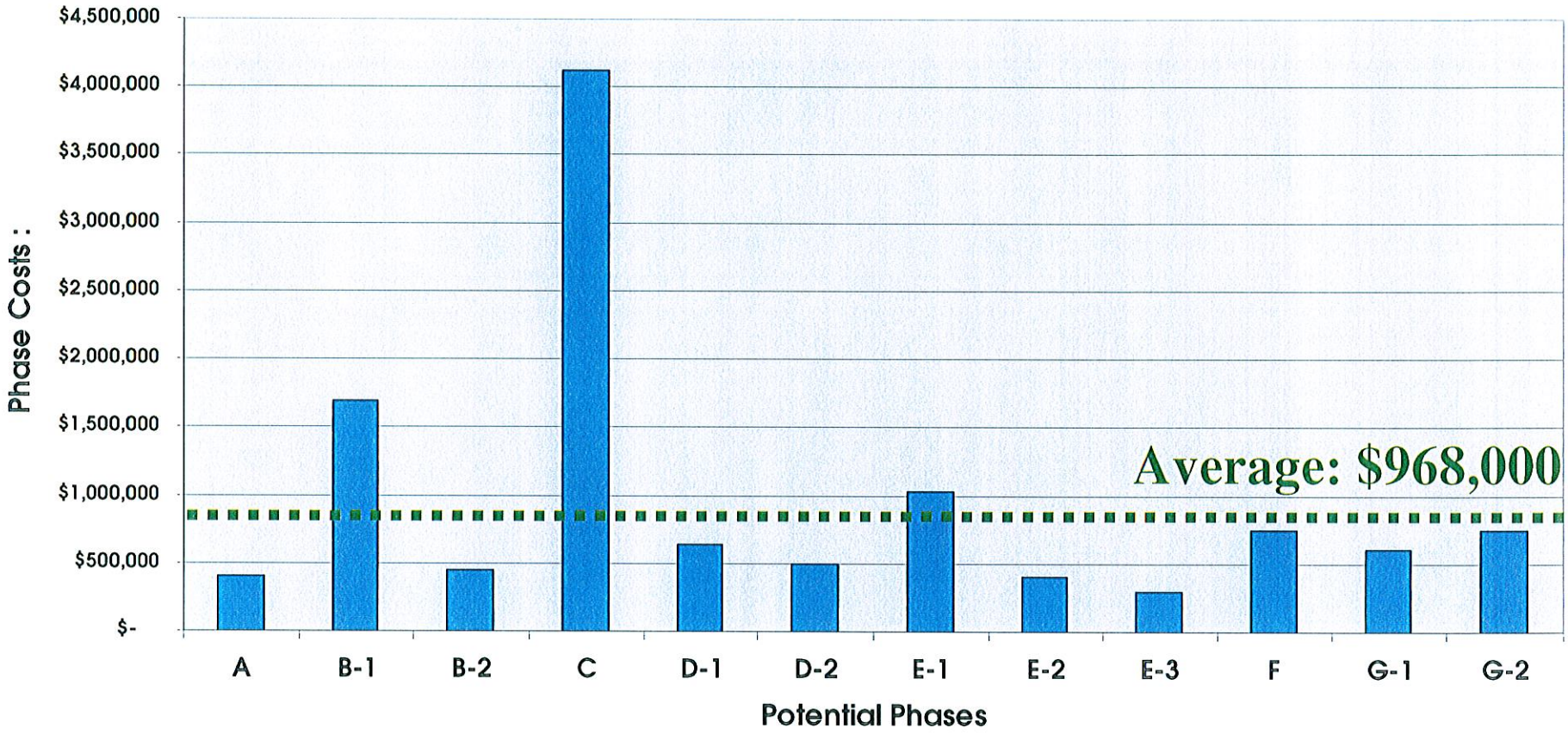
OSIUS PARK	$ 000's
Phase One Shoreline Promenade	NA
Additional Shoreline Improvements	$ 317
Water Access Ramp	$ 58
Donor Plaza	$ 28
Terrace and Pool	$ 1,693
Terrace and Bath House	$ 4,119
Children's Splash Pad	$ 217
Children's Playscape at Splashpad	$ 232
Children's Playscape at South Lawn	$ 86
Harbor Promenade	$ 246
Storage Building Expansion	$ 93
Environmental Art	$ 50
Main Entrance and North Parking	$ 958
South Open Space Improvements	$ 390
Picnic Areas and Pavilions	$ 264
Volleyball Pit	$ 59
Underground Conduit	$ 108
South Parking	$ 293
Security Equipment	$ 72
Upgraded Tennis Courts	$ 241
SUBTOTAL EAST PARK	$ 9,524

FORD-SCHROEDER PARK	$ 000's
DPW Storage Yard	$ 144
Lake Shore Drive Streetscape	$ 175
West Park Entry Improvements	$ 200
Overflow Lot Upgrade - West Park	$ 224
Multi-Purpose Building	$ 604
Children's Playscape at West Park	$ 107
Multi-Purpose Play Surface	$ 170
Activity Track - West Park	$ 376
Sledding Hill Upgrade / Terrace	$ 94
SUBTOTAL WEST PARK	$ 2,094

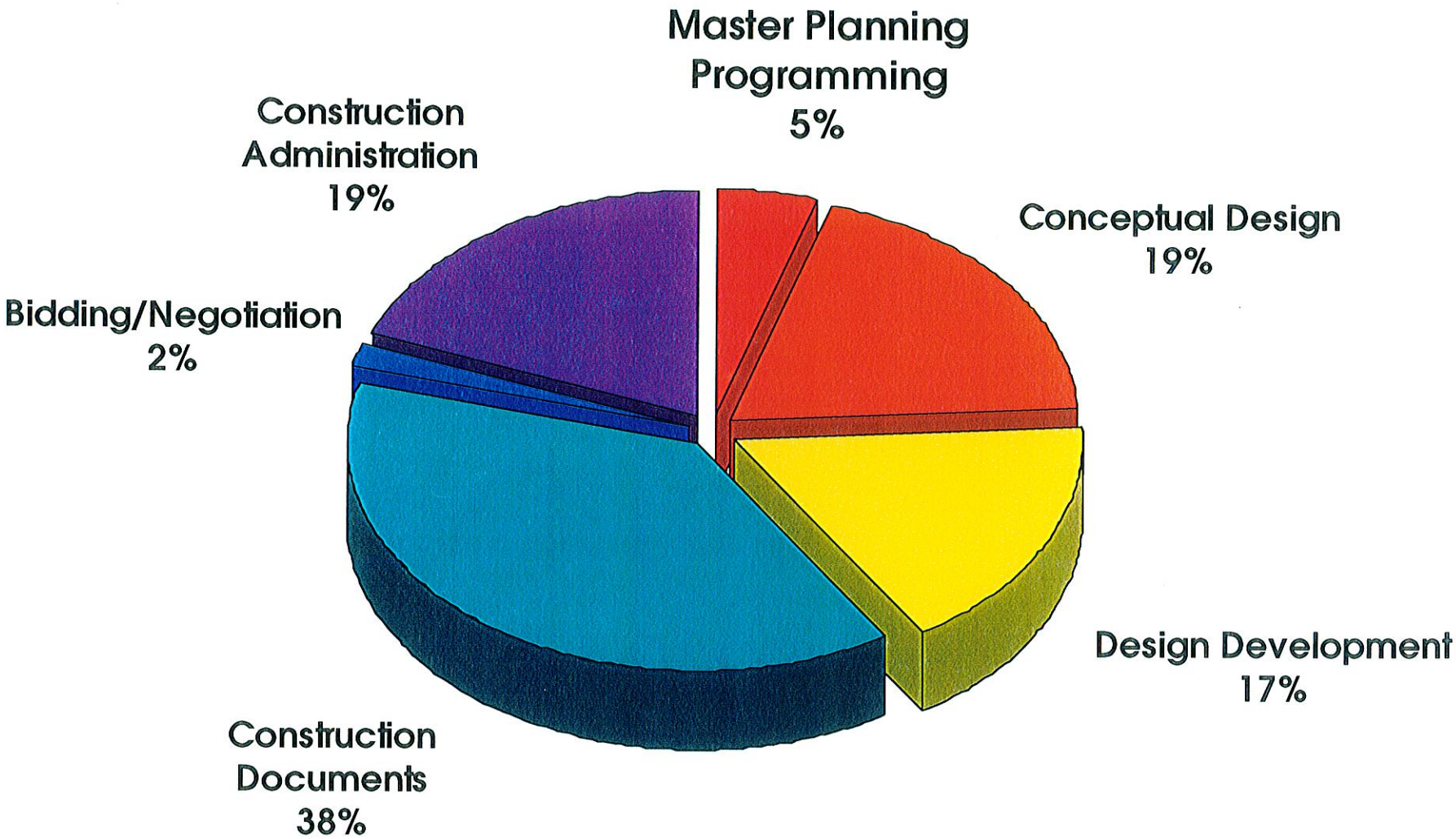
Project Cost Estimates by 29 Projects



Project Cost Estimates by 12 Phases



Next Steps


Master Planning
Programming
5%
Conceptual Design
19%
Design Development
17%
Construction
Documents
38%
Bidding/Negotiation
2%
Construction
Administration
19%